



Program Review Data Summary

Subject: Legal Interpreting

Resource Utilization Indicators

	Number of Faculty	Student Credit Hours by Faculty Type	
	Part Time	Part Time	Total
2016	2	108	108
2017	2	123	123
2018	2	119	119

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Legal Interpreting	LI	18	37	6	6.2	100	97	0	108
2017	Legal Interpreting	LI	19	43	5	8.6	95	81	4	123
2018	Legal Interpreting	LI	19	42	5	8.4	100	92	0	119

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Legal Interpreting	\$11,128.75	\$19,756.21	\$186.38	\$35,319.01	\$42,634.86	\$402.22
2017	Legal Interpreting	\$11,327.64	\$24,076.94	\$195.75	\$37,064.09	\$45,965.58	\$373.70
2018	Legal Interpreting	\$10,387.45	\$6,355.23	\$53.41	\$39,439.47	\$22,285.41	\$187.27

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2014-2015	2015-2016	2016-2017
Health Care Interpreting (4390 cert)	80	60	50
Legal Interpreting Certificate (5220 cert)	100		0

of Graduates Transferring

transfers	2014-2015	2015-2016	2016-2017
Health Care Interpreting (4390 cert)	3		0
Legal Interpreting Certificate (5220 cert)			1

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2016	2017	2018	total
Health Care Interpreting (4390 cert)	10	9	11	30
Legal Interpreting Certificate (5220 cert)	3	4	8	15